

**REPORT TO:** Cabinet

**DATE:** 8 July 2010

**SUBJECT:** Provision of a 14-19 Diploma Delivery Unit at Stanley High School, Southport

**WARDS AFFECTED:** Cambridge

**REPORT OF:** Bill Milburn  
Strategic Director for Communities

**CONTACT OFFICER:** David Kay  
Architecture and Buildings Manager  
Tel No. 0151 934 4527

**EXEMPT/  
CONFIDENTIAL:** No

**PURPOSE/SUMMARY:**

This report is to advise Members of tenders received in respect a proposed Diploma Delivery Unit at Stanley High School, Southport.

**REASON WHY DECISION REQUIRED:**

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

**RECOMMENDATION(S):**

It is recommended that:

- (i) Cabinet approves the increase of £40,000.00 in the Capital Programme provision for the 14-19 Diploma Delivery Unit at Stanley High School, funded from School Reserves.
- (ii) Cabinet approves acceptance of the lowest tender received.
- (iii) Subject to (i) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

**KEY DECISION:** No

**FORWARD PLAN:** Not Appropriate

**IMPLEMENTATION DATE:** Immediately following expiry of the call in period

**ALTERNATIVE OPTIONS:**

All alternative options have been considered and have been discounted.

**IMPLICATIONS:****Budget/Policy Framework:**

Funding provision of £367,000.00 (TCF 14-19 Diploma £152,00.00 and Devolved Formula Capital £215,000.00) is contained within the Children's Services Capital Programme for this project. In addition the school has agreed to contribute £40,000.00 from school reserves.

**Financial**

Tenders for the main contract works have been invited and are due to be received on 29 June 2010.

Details of the tenders received and the overall financial implications will be reported to Members on the day of the meeting.

<b><u>CAPITAL EXPENDITURE</u></b>	<b>2010/ 2011 £</b>	<b>2011/ 2012 £</b>	<b>2012/ 2013 £</b>	<b>2013/ 2014 £</b>
Gross Increase in Capital Expenditure	£40,000.00			
Funded by:				
Sefton Capital Resources				
Specific Capital Resources School Reserves	£40,000.00			
<b><u>REVENUE IMPLICATIONS</u></b>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	N/A			
How will the service be funded post expiry?	N/A			

**Legal:** Not appropriate

**Risk Assessment:** Not appropriate

**Asset Management:** Not Applicable

**CONSULTATION UNDERTAKEN / VIEWS**

FD455- The Head of Corporate Finance & Information Services has been consulted and has no comments on this report

**CORPORATE OBJECTIVE MONITORING:**

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being		√	
5	Environmental Sustainability		√	
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

**LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT**

Children's Services Capital Programme.

## **1.0 BACKGROUND**

- 1.1 Officers from Children's Services Capital and 14-19 Teams have worked with all Secondary School Head Teachers in the development of a Sefton wide approach for fit for purpose 14-19 Diploma accommodation.

Stanley High School has been identified to receive a funding allocation towards the provision of a 14-19 diploma unit and subsequently engaged Capita Symonds to develop and tender the scheme.

The scheme includes internal alterations, provision of a link access corridor, new heating plant and specialist equipment.

## **2.0 TENDER ACTION**

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order):

J Armor	Liverpool
Davies Maintenance	Burscough
D Henderson	Southport
Mellford Construction Ltd	Southport
Rigby Building Contractors	Southport
Thomas Winstanley	Rainford

- 2.2 Tenders will be received on 29<sup>th</sup> June 2010 and details of the tenders received will be reported to Members on the day of the meeting.

- 2.3 Tenders received will be subject to technical and arithmetical checking. Acceptance of a tender will be subject to such checking.

## **3.0 FINANCIAL IMPLICATIONS**

The overall financial implications of the tenders received will be reported to Members on the day of the meeting.

## **4.0 RECOMMENDATIONS**

It is recommended that:

- (i) Cabinet approves the increase of £40,000.00 in the Capital Programme provision for the 14-19 Diploma Delivery Unit at Stanley High School, funded from School Reserves.
- (ii) Cabinet approves acceptance of the lowest tender received.
- (iii) Subject to (i) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

**Alan Moore**  
**Strategic Director for Communities and Deputy Chief Executive**